

**Table 1: Police resource funding 2020/21 (excluding specific counter-terrorism funding)**

Police funding	2020/21
	£m
<b>Overall police funding (Government funding and precept) (a+d)</b>	<b>14,207.5</b>
<b>Government funding (a)</b>	<b>9,810.1</b>
<b>o/w Reallocations and adjustments (b)</b>	<b>1,120.9</b>
Special Grant	80.9
PFI	72.8
Arms Length Bodies	73.1
Police Uplift Programme	16.5
Police Technology Programmes	498.4
National operational policing units (including Football Policing and Wildlife Crime Unit)	2.9
Police Commercial Organisation	3.7
Pre-charge bail	2.0
National Capability Programmes	47.0
Forensics	28.6
Police Now	7.0
Serious Violence strategy	38.9
Safe Streets Fund	10.0
Counter Terrorism	32.4
Serious Organised Crime strategy implementation	140.0
Top-ups for National Crime Agency and ROCUs	56.8
Prüm	1.8
Science, Technology and Research	8.0
<b>o/w Government funding to PCCs<sup>1</sup> (c=a-b)</b>	<b>8,689.2</b>
Core grant funding <sup>2</sup>	7,640.4
Cash percentage change in core grant funding from 2019/20	7.5%
Council tax grants	548.0
NICCs	190.2
Ringfenced grant 20k officers	168.0
Pensions grant <sup>3</sup>	142.6
<b>Precept<sup>4</sup> (d)</b>	<b>4,397.5</b>
<b>Total funding to PCCs<sup>5</sup> (e=c+d)</b>	<b>13,086.7</b>

1 Government funding to PCCs consists of core grant funding, National and International Capital City (NICC) grants, Legacy Council Tax grants, Precept grant and Pensions grant.

2 Core grant funding consists of Home Office main grant, former DCLG formula funding, Welsh Government funding and Welsh Top-Up.

3 Pensions grant payable to PCCs. Counter-terrorism policing and the National Crime Agency are receiving additional Pensions grants totalling £10m, which are not included in this table.

4 Precept use reflect actual precept outcomes in 2019/20 and assume that PCCs in England and Wales increase their precept Band D level by £10 and Office of Budget Responsibility forecast tax base increases

5 Comprises Government funding to PCCs and precept.

**Table 2: Provisional change in total resource funding for England and Wales 2020/21, compared to 2019/20**

PCC	2019/20	2020/21	Cash increase
	£m		
Avon & Somerset	303.2	326.6	23.4
Bedfordshire	112.9	121.9	9.0
Cambridgeshire	144.7	155.7	11.0
Cheshire	192.3	207.6	15.3
City of London	61.0	66.9	5.9
Cleveland	132.7	143.1	10.5
Cumbria	109.8	118.0	8.2
Derbyshire	179.5	193.5	14.0
Devon & Cornwall	314.0	338.3	24.3
Dorset	135.1	144.7	9.6
Durham	123.0	133.1	10.1
Dyfed-Powys	106.9	114.5	7.6
Essex	298.9	322.8	23.8
Gloucestershire	119.2	127.7	8.4
Greater London Authority	2,734.5	2,934.8	200.3
Greater Manchester	591.8	641.9	50.0
Gwent	130.4	140.2	9.8
Hampshire	339.2	366.2	27.0
Hertfordshire	204.8	221.1	16.3
Humberside	187.0	201.8	14.8
Kent	312.6	337.7	25.2
Lancashire	285.1	308.5	23.4
Leicestershire	188.6	203.2	14.6
Lincolnshire	122.5	131.4	8.9
Merseyside	331.0	359.0	28.1
Norfolk	165.1	177.0	11.8
North Wales	155.8	166.6	10.8
North Yorkshire	155.5	166.4	10.9
Northamptonshire	135.9	145.8	10.0
Northumbria	283.3	309.6	26.2
Nottinghamshire	208.2	224.8	16.6
South Wales	290.3	312.1	21.8
South Yorkshire	261.8	284.0	22.2
Staffordshire	196.0	211.0	15.1
Suffolk	125.2	134.8	9.6
Surrey	233.7	249.6	15.9
Sussex	286.9	309.9	22.9
Thames Valley	422.7	455.7	33.0
Warwickshire	102.1	109.6	7.5
West Mercia	220.0	236.6	16.6
West Midlands	568.8	620.2	51.4
West Yorkshire	446.7	484.7	38.1
Wiltshire	118.5	127.7	9.1
<b>Total England &amp; Wales</b>	<b>12,137.3</b>	<b>13,086.7</b>	<b>949.3</b>

\* Total resource funding consists of core grant funding, National and International Capital City (NICC) grants, Legacy Council Tax grants, Precept grant, Pensions grant and police precept and ringfenced grant (for £168m). Allocations of individual grant streams are set out in tables 3 and 4. Precept figures use actual precept figures for 2019/20, assume that PCCs in England and Wales increase their precept Band D level by £10, and Office of Budget Responsibility forecast tax base increases.

The overall annual increase in total police funding is up to £1.121 billion, which includes a £92m increase in resource funding for national priorities and £90m year-on-year increase in funding for counter-terrorism policing. This includes an allocation of £10m from pensions grant funding that was announced at the 2019/20 Police Funding Settlement and is not included in the total increase in police funding.

**Table 3: Resource allocations for England and Wales 2020/21\***

Police Force Area	2020/21				
	HO Core (incl. Rule 1)	Welsh Top- up	Funding from Welsh Government	Ex-MHCLG Formula Funding	Legacy Council Tax Grants (total from HO)
	£m				
Avon & Somerset	114.1	-	-	60.7	14.7
Bedfordshire	43.8	-	-	25.1	4.6
Cambridgeshire	52.7	-	-	26.2	6.5
Cheshire	66.8	-	-	48.2	8.3
City of London	20.0	-	-	36.3	0.1
Cleveland	50.1	-	-	41.5	7.7
Cumbria	31.2	-	-	33.2	4.8
Derbyshire	67.5	-	-	40.5	8.7
Devon & Cornwall	111.6	-	-	67.8	15.5
Dorset	44.8	-	-	18.6	7.9
Durham	46.4	-	-	39.8	6.1
Dyfed-Powys	33.8	7.1	13.1	-	-
Essex	111.7	-	-	60.1	13.1
Gloucestershire	37.4	-	-	21.0	6.1
Greater London Authority	936.1	-	-	807.4	119.7
Greater Manchester	246.2	-	-	195.2	25.7
Gwent	46.7	-	31.8	-	-
Hampshire	130.4	-	-	67.8	12.9
Hertfordshire	77.6	-	-	39.0	10.2
Humberside	73.1	-	-	50.1	10.0
Kent	115.5	-	-	71.6	13.3
Lancashire	109.3	-	-	85.2	12.8
Leicestershire	71.0	-	-	42.6	8.9
Lincolnshire	41.7	-	-	21.8	6.8
Merseyside	133.1	-	-	121.6	15.6
Norfolk	54.6	-	-	30.9	9.3
North Wales	48.8	7.3	22.6	-	-
North Yorkshire	45.3	-	-	29.1	7.9
Northamptonshire	46.9	-	-	26.0	6.6
Northumbria	119.7	-	-	115.7	8.2
Nottinghamshire	84.7	-	-	51.7	9.7
South Wales	96.9	-	75.8	-	-
South Yorkshire	109.3	-	-	83.4	10.9
Staffordshire	72.2	-	-	42.9	12.0
Suffolk	44.2	-	-	24.6	6.8
Surrey	67.5	-	-	31.3	9.2
Sussex	106.3	-	-	57.9	13.2
Thames Valley	153.4	-	-	79.3	15.3
Warwickshire	33.7	-	-	18.7	5.2
West Mercia	72.1	-	-	46.7	12.0
West Midlands	272.5	-	-	193.9	19.0
West Yorkshire	186.4	-	-	139.2	16.7
Wiltshire	40.7	-	-	22.2	5.2
<b>Total England &amp; Wales</b>	<b>4,467.9</b>	<b>14.4</b>	<b>143.4</b>	<b>3,014.6</b>	<b>507.4</b>

\*In addition to the grants listed above:

- The Greater London Authority (on behalf of the Mayor's Office for Policing and Crime) and the Common Council of the City of London (on behalf of the City of London police) are receiving National and International Capital City (NICC) grants of £185.3m and £4.8m respectively.
- The Common Council of the City of London is receiving a Precept grant of £3.5m.
- The Greater London Authority and the Common Council of the City of London also have access to council tax freeze grant funding from MHCLG.
- All PCCs are also receiving a Pensions grant – see table 4 for allocations.

Figures may not sum due to rounding

**Table 4: Pensions grant allocations for England and Wales 2020/21**

Police Force Area	2020/21
	£m
Avon & Somerset	2.8
Bedfordshire	1.1
Cambridgeshire	1.4
Cheshire	2.1
City of London	0.8
Cleveland	1.3
Cumbria	1.2
Derbyshire	1.9
Devon & Cornwall	3.3
Dorset	1.4
Durham	1.3
Dyfed-Powys	1.3
Essex	2.9
Gloucestershire	1.2
Greater London Authority - officers	31.5
Greater London Authority - staff	14.2
Greater Manchester	6.6
Gwent	1.3
Hampshire	3.0
Hertfordshire	2.0
Humberside	1.9
Kent	3.4
Lancashire	3.1
Leicestershire	1.9
Lincolnshire	1.2
Merseyside	3.6
Norfolk	1.6
North Wales	1.6
North Yorkshire	1.4
Northamptonshire	1.3
Northumbria	3.4
Nottinghamshire	2.0
South Wales	3.1
South Yorkshire	2.6
Staffordshire	1.8
Suffolk	1.2
Surrey	2.0
Sussex	2.7
Thames Valley	4.3
Warwickshire	0.9
West Mercia	2.1
West Midlands	7.0
West Yorkshire	5.1
Wiltshire	1.0
<b>Total England &amp; Wales</b>	<b>142.6</b>
Counter-terrorism policing	9.7
National Crime Agency	0.3
<b>Total</b>	<b>152.6</b>

**Table 5: Police capital 2020/21**

<b>Police Capital</b>	<b>2020/21</b>
	<b>£m</b>
Police Capital Grant	12.3
Special Grant Capital	1.0
Police Live Services	13.1
National Police Air Service	11.5
Arms Length Bodies	6.4
Police Technology Programmes	17.6
Counter Terrorism	1.6
Serious and Organised Crime Programmes	10.0
Football Policing	2.5
<b>Total</b>	<b>76.0</b>

**Table 6: Capital grant allocations for England and Wales 2020/21**

Police Capital Grant Allocations	2019/20	2020/21
	£m	£m
Avon & Somerset	1.0	0.3
Bedfordshire	0.4	0.1
Cambridgeshire	0.5	0.1
Cheshire	0.7	0.2
City of London	0.4	0.1
Cleveland	0.5	0.1
Cumbria	0.4	0.1
Derbyshire	0.6	0.2
Devon & Cornwall	1.1	0.3
Dorset	0.4	0.1
Durham	0.5	0.1
Dyfed-Powys	0.3	0.1
Essex	1.0	0.3
Gloucestershire	0.4	0.1
Greater London Authority	12.4	3.3
Greater Manchester	2.4	0.6
Gwent	0.5	0.1
Hampshire	1.2	0.3
Hertfordshire	0.6	0.2
Humberside	0.7	0.2
Kent	1.1	0.3
Lancashire	1.1	0.3
Leicestershire	0.7	0.2
Lincolnshire	0.4	0.1
Merseyside	1.4	0.4
Norfolk	0.5	0.1
North Wales	0.5	0.1
North Yorkshire	0.4	0.1
Northamptonshire	0.4	0.1
Northumbria	1.3	0.3
Nottinghamshire	0.8	0.2
South Wales	1.0	0.3
South Yorkshire	1.1	0.3
Staffordshire	0.7	0.2
Suffolk	0.4	0.1
Surrey	0.6	0.2
Sussex	0.9	0.2
Thames Valley	1.5	0.4
Warwickshire	0.4	0.1
West Mercia	0.7	0.2
West Midlands	2.5	0.7
West Yorkshire	1.8	0.5
Wiltshire	0.4	0.1
<b>Total England &amp; Wales</b>	<b>46.9</b>	<b>12.3</b>

Figures may not sum due to rounding

**Table 7: Grant funding allocations including capital allocations, ringfenced grant and target officer recruitment 2020/21**

Police Force Area	Core Grant	Ringfenced Grant	Capital allocation	Total 20-21	Total 19-20	Increase	Increase %	Officer Recruitment target year 1
	£m	£m	£m	£m	£m	£m	%	
Avon & Somerset	174.8	3.8	0.3	178.9	163.6	15.3	9.4	137
Bedfordshire	68.9	1.5	0.1	70.5	64.5	6.0	9.3	54
Cambridgeshire	78.9	1.7	0.1	80.8	73.9	6.8	9.2	62
Cheshire	115.0	2.5	0.2	117.7	107.6	10.0	9.3	90
City of London	56.3	1.2	0.1	57.6	52.7	4.9	9.3	44
Cleveland	91.6	2.0	0.1	93.8	85.8	8.0	9.3	72
Cumbria	64.4	1.4	0.1	65.9	60.3	5.6	9.3	51
Derbyshire	108.0	2.4	0.2	110.6	101.1	9.4	9.3	85
Devon & Cornwall	179.5	3.9	0.3	183.7	168.1	15.6	9.3	141
Dorset	63.4	1.4	0.1	64.9	59.4	5.5	9.3	50
Durham	86.2	1.9	0.1	88.2	80.7	7.5	9.3	68
Dyfed-Powys	54.1	1.2	0.1	55.4	50.7	4.7	9.3	42
Essex	171.7	3.8	0.3	175.8	160.7	15.0	9.3	135
Gloucestershire	58.3	1.3	0.1	59.7	54.7	5.1	9.3	46
Greater London Authority	1,743.5	38.3	3.3	1,785.1	1,634.5	150.6	9.2	1,369
Greater Manchester	441.5	9.7	0.6	451.8	413.1	38.7	9.4	347
Gwent	78.5	1.7	0.1	80.3	73.4	6.8	9.3	62
Hampshire	198.2	4.4	0.3	202.9	185.6	17.3	9.3	156
Hertfordshire	116.6	2.6	0.2	119.3	109.1	10.2	9.3	91
Humberside	123.2	2.7	0.2	126.0	115.3	10.8	9.4	97
Kent	187.1	4.1	0.3	191.5	175.1	16.3	9.3	147
Lancashire	194.5	4.3	0.3	199.0	182.0	17.0	9.3	153
Leicestershire	113.6	2.5	0.2	116.3	106.4	9.9	9.3	89
Lincolnshire	63.5	1.4	0.1	65.0	59.5	5.5	9.2	50
Merseyside	254.6	5.6	0.4	260.6	238.3	22.3	9.4	200
Norfolk	85.5	1.9	0.1	87.5	80.1	7.4	9.2	67
North Wales	78.7	1.7	0.1	80.6	73.7	6.9	9.4	62
North Yorkshire	74.4	1.6	0.1	76.1	69.6	6.5	9.3	58
Northamptonshire	72.9	1.6	0.1	74.6	68.2	6.4	9.4	57
Northumbria	235.3	5.2	0.3	240.9	220.3	20.6	9.4	185
Nottinghamshire	136.4	3.0	0.2	139.6	127.7	11.9	9.3	107
South Wales	172.7	3.8	0.3	176.8	161.7	15.1	9.3	136
South Yorkshire	192.7	4.2	0.3	197.2	180.4	16.8	9.3	151
Staffordshire	115.2	2.5	0.2	117.9	107.8	10.0	9.3	90
Suffolk	68.8	1.5	0.1	70.4	64.5	6.0	9.3	54
Surrey	98.9	2.2	0.2	101.2	92.6	8.6	9.3	78
Sussex	164.2	3.6	0.2	168.0	153.7	14.4	9.4	129
Thames Valley	232.8	5.1	0.4	238.3	218.1	20.2	9.3	183
Warwickshire	52.4	1.2	0.1	53.7	49.2	4.5	9.1	41
West Mercia	118.7	2.6	0.2	121.5	111.2	10.3	9.3	93
West Midlands	466.5	10.3	0.7	477.4	436.5	40.9	9.4	366
West Yorkshire	325.5	7.2	0.5	333.2	304.7	28.5	9.4	256
Wiltshire	62.9	1.4	0.1	64.4	59.0	5.5	9.3	49
<b>Total England &amp; Wales</b>	<b>7,640.4</b>	<b>168.0</b>	<b>12.3</b>	<b>7,820.7</b>	<b>7,155.3</b>	<b>665.4</b>	<b>9.3%</b>	<b>6,000</b>