

## POLICE GRANT REPORT ENGLAND AND WALES 2018/19 TABLES

**Table 1: Provisional change in total direct resource funding compared to 2017/18**

PCC	2017/18*	2018/19*	Cash increase	2017 reserves as percentage of funding**	2017 HMIC PEEL Efficiency rating
	£m			%	
Avon & Somerset	273.7	281.8	8.0	14%	Good
Bedfordshire	101.4	104.3	2.9	13%	Requires Improvement
Cambridgeshire	129.8	133.8	4.0	22%	Good
Cheshire	172.4	177.5	5.2	8%	Good
City of London	56.1	57.0	0.9	n/a	Good
Cleveland	123.2	125.4	2.2	12%	Good
Cumbria	100.4	103.0	2.5	24%	Good
Derbyshire	162.7	167.1	4.5	20%	Good
Devon & Cornwall	282.0	290.5	8.5	21%	Good
Dorset	120.5	124.6	4.2	11%	Good
Durham	113.0	115.5	2.4	12%	Outstanding
Dyfed-Powys	96.6	99.7	3.1	27%	Requires Improvement
Essex	267.0	275.9	8.8	8%	Good
Gloucestershire	106.5	109.8	3.3	25%	Good
Greater London Authority	2,510.8	2,553.6	42.9	10%	Requires Improvement
Greater Manchester	545.4	555.8	10.4	15%	n/a***
Gwent	120.9	124.0	3.0	42%	Good
Hampshire	304.5	314.1	9.6	28%	Good
Hertfordshire	182.8	189.0	6.2	23%	Good
Humberside	171.4	175.2	3.8	20%	Requires Improvement
Kent	279.3	288.0	8.7	12%	Good
Lancashire	260.3	266.5	6.1	18%	Good
Leicestershire	170.5	175.1	4.6	17%	Requires Improvement
Lincolnshire	110.6	113.9	3.3	17%	Requires Improvement
Merseyside	307.5	312.7	5.2	10%	Good
Norfolk	148.9	153.2	4.3	17%	Good
North Wales	143.2	147.3	4.0	24%	Requires Improvement
North Yorkshire	140.7	145.1	4.4	12%	Requires Improvement
Northamptonshire	122.0	125.5	3.5	8%	Good
Northumbria	260.1	265.3	5.1	7%	Good
Nottinghamshire	190.5	195.0	4.5	10%	Requires Improvement
South Wales	262.8	269.5	6.7	12%	Good
South Yorkshire	240.7	245.7	4.9	19%	Requires Improvement
Staffordshire	177.7	182.6	4.9	7%	Good
Suffolk	112.7	116.2	3.6	10%	Good
Surrey	210.2	217.7	7.5	7%	Good
Sussex	256.0	264.6	8.6	24%	Good
Thames Valley	376.9	389.6	12.7	14%	Outstanding
Warwickshire	90.8	93.7	2.9	29%	Good
West Mercia	201.2	207.5	6.3	26%	Good
West Midlands	524.4	533.9	9.5	20%	Good
West Yorkshire	408.3	417.2	8.9	22%	Good
Wiltshire	105.0	108.6	3.6	19%	Good
<b>Total England &amp; Wales</b>	<b>11,041.6</b>	<b>11,311.9</b>	<b>270.3</b>	<b>15%</b>	

\* Total direct resource funding consists of core grant funding, National and International Capital City Grants (NICCs), Legacy Council Tax Grants, Precept Grant and police precept. These figures reflect actual precept in 2017/18 and assume that PCCs in England increase their precept up to the £12 referendum principles in 2018/19, PCCs in Wales increase their precept by £12, and Office of Budget Responsibility forecast tax base increases.

\*\* Usable resource reserves as at March 2017 as shown in audited statements of accounts for 2016/17 as a percentage of 2017/18 direct resource funding. Greater Manchester reserves are as at 7 May 2017.

\*\*\* Greater Manchester did not receive an Efficiency rating in 2017. The rating they received in 2016 was Good.

**Table 2: Police revenue funding 2018/19 (excluding specific counter-terrorism funding)**

Police funding	2018/19
	£m
<b>Overall police spending (Government funding and precept) (a + d)</b>	<b>12,257</b>
<b>Government funding (a)</b>	<b>8,631</b>
<b>o/w Reallocations and adjustments (b)</b>	<b>945</b>
PFI	73
Police technology programmes	495
Arms length bodies	63
Strengthening the response to Organised Crime	42
Police transformation fund	175
Special Grant	93
Pre-charge bail	4
<b>o/w Direct Government funding* (c = a - b)</b>	<b>7,685</b>
Core grant funding **	6,962
Cash percentage change in core grant funding from 2017/18	0.0%
Council tax grants	545
National and International Capital City (NICC) grants	178
<b>Precept*** (d)</b>	<b>3,626</b>
<b>Total direct resource funding to PCCs**** (e = c + d)</b>	<b>11,312</b>

\* Comprises core grant funding, NICC grants and Council Tax grants.

\*\* Comprises Home Office Police Core Settlement, former DCLG formula funding, Welsh Government funding and Welsh Top-Up.

\*\*\* Forecast based on actual precept figures for 2017/18 and assumes Office of Budget Responsibility forecast tax base increases. Figure assumes that all PCCs in England maximise their precept up to the £12 referendum principles and PCCs in Wales increase their precept by £12.

\*\*\*\* Comprises core grant funding, NICC grants, Council Tax grants and precept (including Welsh Government and DCLG funding).

Figures may not sum due to rounding.

**Table 3: Revenue allocations for England and Wales 2018/19**

PCC	2018/19				
	HO Core (incl. Rule 1)	Welsh Top- up	WG	Ex-DCLG Formula Funding	Legacy Council Tax Grants (total from HO)
	£m				
Avon & Somerset	103.6	-	-	55.7	14.7
Bedfordshire	39.8	-	-	23.0	4.6
Cambridgeshire	47.8	-	-	24.1	6.5
Cheshire	60.6	-	-	44.1	8.3
City of London	18.1	-	-	33.2	0.1
Cleveland	45.5	-	-	38.0	7.7
Cumbria	28.3	-	-	30.4	4.8
Derbyshire	61.3	-	-	37.2	8.7
Devon & Cornwall	101.3	-	-	62.2	15.5
Dorset	40.7	-	-	17.1	7.9
Durham	42.1	-	-	36.4	6.1
Dyfed-Powys	33.6	2.6	13.1	-	-
Essex	101.3	-	-	55.1	13.1
Gloucestershire	33.9	-	-	19.3	6.1
Greater London Authority	849.4	-	-	739.3	119.7
Greater Manchester	223.5	-	-	178.8	25.7
Gwent	40.4	-	31.1	-	-
Hampshire	118.3	-	-	62.3	12.9
Hertfordshire	70.4	-	-	35.9	10.2
Humberside	66.3	-	-	45.9	10.0
Kent	104.8	-	-	65.7	13.3
Lancashire	99.2	-	-	78.0	12.8
Leicestershire	64.4	-	-	39.1	8.9
Lincolnshire	37.9	-	-	20.0	6.8
Merseyside	120.8	-	-	111.3	15.6
Norfolk	49.5	-	-	28.4	9.3
North Wales	48.5	1.1	22.1	-	-
North Yorkshire	41.1	-	-	26.7	7.9
Northamptonshire	42.6	-	-	23.8	6.6
Northumbria	108.6	-	-	105.9	8.2
Nottinghamshire	76.8	-	-	47.4	9.7
South Wales	82.8	-	74.6	-	-
South Yorkshire	99.2	-	-	76.4	10.9
Staffordshire	65.6	-	-	39.4	12.0
Suffolk	40.2	-	-	22.5	6.8
Surrey	61.3	-	-	28.8	9.2
Sussex	96.5	-	-	53.1	13.2
Thames Valley	139.2	-	-	72.9	15.3
Warwickshire	30.6	-	-	17.2	5.2
West Mercia	65.4	-	-	42.8	12.0
West Midlands	247.3	-	-	177.8	19.0
West Yorkshire	169.1	-	-	127.5	16.7
Wiltshire	37.0	-	-	20.4	5.2
<b>Total England &amp; Wales</b>	<b>4,054.5</b>	<b>3.7</b>	<b>140.9</b>	<b>2,763.0</b>	<b>507.4</b>

**Table 4: Police capital 2018/19**

<b>2018/19 Police Capital</b>	<b>£m</b>
Police Capital Grant	45.9
Special Grant Capital	1.0
Police Live Services	13.1
National Police Air Service	15.2
<b>Total</b>	<b>75.2</b>

**Table 5: Capital allocations for England and Wales 2018/19**

PCC	2017/18	2018/19
	£m	£m
Avon & Somerset	1.0	1.0
Bedfordshire	0.4	0.4
Cambridgeshire	0.5	0.5
Cheshire	0.6	0.6
City of London	0.4	0.4
Cleveland	0.5	0.5
Cumbria	0.4	0.4
Derbyshire	0.6	0.6
Devon & Cornwall	1.1	1.1
Dorset	0.4	0.4
Durham	0.5	0.5
Dyfed-Powys	0.3	0.3
Essex	0.9	0.9
Gloucestershire	0.4	0.4
Greater London Authority	12.2	12.2
Greater Manchester	2.3	2.3
Gwent	0.4	0.4
Hampshire	1.2	1.2
Hertfordshire	0.6	0.6
Humberside	0.7	0.7
Kent	1.1	1.1
Lancashire	1.1	1.1
Leicestershire	0.7	0.7
Lincolnshire	0.4	0.4
Merseyside	1.4	1.4
Norfolk	0.5	0.5
North Wales	0.5	0.5
North Yorkshire	0.4	0.4
Northamptonshire	0.4	0.4
Northumbria	1.3	1.3
Nottinghamshire	0.7	0.7
South Wales	1.0	1.0
South Yorkshire	1.1	1.1
Staffordshire	0.7	0.7
Suffolk	0.4	0.4
Surrey	0.6	0.6
Sussex	0.9	0.9
Thames Valley	1.5	1.5
Warwickshire	0.4	0.4
West Mercia	0.7	0.7
West Midlands	2.5	2.5
West Yorkshire	1.8	1.8
Wiltshire	0.4	0.4
<b>Total England &amp; Wales</b>	<b>45.9</b>	<b>45.9</b>