

NHS England  
Total Allocations 2014/15 & 2015/16

|            |   | 1  |                       | 2                   |                                    | 3                    |                      | 4                   |                                 | 5                           |                            | 6                                  |                      | 7                 |                      | 8                    |                     | 9                               |                             | 10                         |                                    | 11                   |                   | 12                   |                      | 13                  |                                 | 14                          |                            | 15                                 |                      | 16                                     |                  | 17                                 |         | 18      |         | 19      |         | 20      |         | 21      |         | 22      |         | 23      |         | 24 |  |
|------------|---|--|-----------------------|---------------------|------------------------------------|----------------------|----------------------|---------------------|---------------------------------|-----------------------------|----------------------------|------------------------------------|----------------------|-------------------|----------------------|----------------------|---------------------|---------------------------------|-----------------------------|----------------------------|------------------------------------|----------------------|-------------------|----------------------|----------------------|---------------------|---------------------------------|-----------------------------|----------------------------|------------------------------------|----------------------|--|------------------|------------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|----|--|
|            |   | 2013/14                                  | 2013/14               | 2013/14             | 2014/15                            | 2014/15              | 2014/15              | 2014/15             | 2014/15                         | 2014/15                     | 2014/15                    | 2014/15                            | 2014/15              | 2014/15           | 2014/15              | 2014/15              | 2014/15             | 2014/15                         | 2014/15                     | 2014/15                    | 2014/15                            | 2014/15              | 2014/15           | 2014/15              | 2014/15              | 2015/16             | 2015/16                         | 2015/16                     | 2015/16                    | 2015/16                            | 2015/16              | 2015/16                                | 2015/16          | 2015/16                            | 2015/16 | 2015/16 | 2015/16 | 2015/16 | 2015/16 | 2015/16 | 2015/16 | 2015/16 | 2015/16 | 2015/16 | 2015/16 | 2015/16 | 2015/16 |    |  |
| CCG code   | CCG   | CCG Programme Budget Baseline Allocation | Registered Population | Allocation per head | Opening target allocation per head | Distance from target | Growth on prior year | Allocation per head | Estimated registered population | Programme Budget Allocation | Total growth on prior year | Closing target allocation per head | Distance from target | Target Allocation | Distance from target | Growth on prior year | Allocation per head | Estimated registered population | Programme Budget Allocation | Total growth on prior year | Closing target allocation per head | Distance from target | Target Allocation | Distance from target | Growth on prior year | Allocation per head | Estimated registered population | Programme Budget Allocation | Total growth on prior year | Closing target allocation per head | Distance from target | Better Care Fund Additional Allocation | Total allocation | Total Transfer to Better Care Fund |         |         |         |         |         |         |         |         |         |         |         |         |         |    |  |
|            |   | £000                                     |                       | £                   | £                                  | %                    | %                    | £                   |                                 | £000                        | %                          | £                                  | %                    | £                 | %                    | %                    | £                   |                                 | £000                        | %                          | £                                  | %                    | £                 | %                    | £                    | %                   | %                               | £                           |                            | £000                               | £000                 | £000                                   | £000             |                                    |         |         |         |         |         |         |         |         |         |         |         |         |         |    |  |
| 01C        | NHS Eastern Cheshire CCG                      | 213,677                                  | 204,353               | 1,046               | 1,116                              | -6.33%               | 2.63%                | 1,073               | 205,384                         | 220,413                     | 3.15%                      | 1,145                              | -6.24%               | 1,135             | -5.44%               | 2.33%                | 1,098               | 206,440                         | 226,701                     | 2.85%                      | 1,159                              | -5.22%               | 1,159             | -5.22%               | 1,159                | -5.22%              | 1,159                           | -5.22%                      | 1,159                      | -5.22%                             | 3,466                | 230,167                                | 11,612           |                                    |         |         |         |         |         |         |         |         |         |         |         |         |         |    |  |
| 01R        | NHS South Cheshire CCG                        | 191,446                                  | 176,449               | 1,085               | 1,158                              | -6.28%               | 2.64%                | 1,114               | 177,339                         | 197,482                     | 3.15%                      | 1,187                              | -6.19%               | 1,177             | -5.39%               | 2.33%                | 1,139               | 178,251                         | 203,116                     | 2.85%                      | 1,202                              | -5.17%               | 1,202             | -5.17%               | 1,202                | -5.17%              | 1,202                           | -5.17%                      | 1,202                      | -5.17%                             | 3,182                | 206,298                                | 10,481           |                                    |         |         |         |         |         |         |         |         |         |         |         |         |         |    |  |
| 02D        | NHS Vale Royal CCG                            | 114,263                                  | 102,496               | 1,115               | 1,143                              | -2.47%               | 1.84%                | 1,135               | 102,797                         | 116,708                     | 2.14%                      | 1,172                              | -3.13%               | 1,162             | -2.30%               | 1.41%                | 1,151               | 103,088                         | 118,693                     | 1.70%                      | 1,186                              | -2.95%               | 1,186             | -2.95%               | 1,186                | -2.95%              | 1,186                           | -2.95%                      | 2,030                      | 120,723                            | 6,295                |  |                  |                                    |         |         |         |         |         |         |         |         |         |         |         |         |         |    |  |
| 02E        | NHS Warrington CCG                            | 230,314                                  | 211,012               | 1,091               | 1,176                              | -7.18%               | 2.63%                | 1,120               | 213,118                         | 238,742                     | 3.66%                      | 1,206                              | -7.10%               | 1,196             | -6.30%               | 2.33%                | 1,146               | 215,175                         | 246,654                     | 3.31%                      | 1,221                              | -6.08%               | 1,221             | -6.08%               | 1,221                | -6.08%              | 1,221                           | -6.08%                      | 3,775                      | 250,429                            | 12,638               |  |                  |                                    |         |         |         |         |         |         |         |         |         |         |         |         |         |    |  |
| 02F        | NHS West Cheshire CCG                         | 297,869                                  | 256,328               | 1,162               | 1,160                              | 0.21%                | 1.84%                | 1,183               | 257,081                         | 304,243                     | 2.14%                      | 1,189                              | -0.48%               | 1,179             | 0.38%                | 1.41%                | 1,200               | 257,808                         | 309,416                     | 1.70%                      | 1,204                              | -0.29%               | 1,204             | -0.29%               | 1,204                | -0.29%              | 4,695                           | 314,111                     | 15,812                     |                                    |                      |  |                  |                                    |         |         |         |         |         |         |         |         |         |         |         |         |         |    |  |
| 12F        | NHS Wirral CCG                                | 446,920                                  | 332,331               | 1,345               | 1,303                              | 3.21%                | 2.00%                | 1,372               | 332,786                         | 456,484                     | 2.14%                      | 1,336                              | 2.67%                | 1,325             | 3.55%                | 1.55%                | 1,393               | 333,284                         | 464,244                     | 1.70%                      | 1,352                              | 3.00%                | 1,352             | 3.00%                | 1,352                | 3.00%               | 8,252                           | 472,496                     | 24,933                     |                                    |                      |  |                  |                                    |         |         |         |         |         |         |         |         |         |         |         |         |         |    |  |
| <b>Q44</b> | <b>Cheshire, Warrington &amp; Wirral</b>      | <b>1,494,489</b>                         | <b>1,282,969</b>      | <b>1,165</b>        | <b>1,191</b>                       | <b>-2.18%</b>        | <b>2.21%</b>         | <b>1,191</b>        | <b>1,288,505</b>                | <b>1,534,072</b>            | <b>2.65%</b>               | <b>1,221</b>                       | <b>-2.50%</b>        | <b>1,211</b>      | <b>-1.66%</b>        | <b>1.83%</b>         | <b>1,212</b>        | <b>1,294,045</b>                | <b>1,568,824</b>            | <b>2.27%</b>               | <b>1,236</b>                       | <b>-1.91%</b>        | <b>1,236</b>      | <b>-1.91%</b>        | <b>1,236</b>         | <b>-1.91%</b>       | <b>1,236</b>                    | <b>-1.91%</b>               | <b>25,400</b>              | <b>1,594,222</b>                   | <b>81,771</b>        |  |                  |                                    |         |         |         |         |         |         |         |         |         |         |         |         |         |    |  |
| 00C        | NHS Darlington CCG                            | 130,681                                  | 106,257               | 1,230               | 1,209                              | 1.75%                | 1.64%                | 1,250               | 106,780                         | 133,478                     | 2.14%                      | 1,239                              | 0.86%                | 1,229             | 1.72%                | 1.19%                | 1,265               | 107,318                         | 135,747                     | 1.70%                      | 1,255                              | 0.83%                | 1,255             | 0.83%                | 1,255                | 0.83%               | 2,297                           | 138,044                     | 7,175                      |                                    |                      |  |                  |                                    |         |         |         |         |         |         |         |         |         |         |         |         |         |    |  |
| 00D        | NHS Durham Dales, Easington and Sedgfield CCG | 397,057                                  | 288,231               | 1,378               | 1,301                              | 5.85%                | 1.51%                | 1,398               | 290,017                         | 405,554                     | 2.14%                      | 1,334                              | 4.79%                | 1,323             | 5.68%                | 1.08%                | 1,413               | 291,806                         | 412,448                     | 1.70%                      | 1,351                              | 4.64%                | 1,351             | 4.64%                | 1,351                | 4.64%               | 7,147                           | 419,595                     | 21,967                     |                                    |                      |  |                  |                                    |         |         |         |         |         |         |         |         |         |         |         |         |         |    |  |
| 00J        | NHS North Durham CCG                          | 306,409                                  | 249,084               | 1,230               | 1,192                              | 3.20%                | 1.51%                | 1,249               | 250,627                         | 312,966                     | 2.14%                      | 1,212                              | 2.16%                | 1,212             | 3.04%                | 1.08%                | 1,262               | 252,174                         | 318,286                     | 1.70%                      | 1,237                              | 2.02%                | 1,237             | 2.02%                | 5,789                | 318,286             | 17,226                          |                             |                            |                                    |                      |  |                  |                                    |         |         |         |         |         |         |         |         |         |         |         |         |         |    |  |
| 00K        | NHS Hartlepool and Stockton-on-Tees CCG       | 357,996                                  | 291,702               | 1,227               | 1,219                              | 0.67%                | 1.47%                | 1,245               | 293,631                         | 365,657                     | 2.14%                      | 1,250                              | -0.38%               | 1,239             | 0.47%                | 1.02%                | 1,258               | 295,601                         | 371,874                     | 1.70%                      | 1,265                              | -0.58%               | 1,265             | -0.58%               | 6,171                | 378,045             | 19,533                          |                             |                            |                                    |                      |  |                  |                                    |         |         |         |         |         |         |         |         |         |         |         |         |         |    |  |
| 00M        | NHS South Tees CCG                            | 376,939                                  | 291,602               | 1,293               | 1,251                              | 3.36%                | 1.88%                | 1,317               | 292,342                         | 385,005                     | 2.14%                      | 1,282                              | 2.70%                | 1,271             | 3.58%                | 1.44%                | 1,336               | 293,095                         | 391,550                     | 1.70%                      | 1,298                              | 2.92%                | 1,298             | 2.92%                | 6,775                | 398,325             | 20,944                          |                             |                            |                                    |                      |  |                  |                                    |         |         |         |         |         |         |         |         |         |         |         |         |         |    |  |
| <b>Q45</b> | <b>Durham, Darlington &amp; Tees</b>          | <b>1,569,082</b>                         | <b>1,226,876</b>      | <b>1,279</b>        | <b>1,240</b>                       | <b>3.18%</b>         | <b>1.60%</b>         | <b>1,299</b>        | <b>1,233,396</b>                | <b>1,602,660</b>            | <b>2.14%</b>               | <b>1,271</b>                       | <b>2.23%</b>         | <b>1,260</b>      | <b>3.11%</b>         | <b>1.16%</b>         | <b>1,314</b>        | <b>1,239,994</b>                | <b>1,629,905</b>            | <b>1.70%</b>               | <b>1,287</b>                       | <b>2.17%</b>         | <b>1,287</b>      | <b>2.17%</b>         | <b>1,287</b>         | <b>2.17%</b>        | <b>28,179</b>                   | <b>1,658,084</b>            | <b>86,745</b>              |                                    |                      |  |                  |                                    |         |         |         |         |         |         |         |         |         |         |         |         |         |    |  |
| 00T        | NHS Bolton CCG                                | 335,776                                  | 297,958               | 1,127               | 1,171                              | -3.74%               | 1.38%                | 1,142               | 300,287                         | 343,069                     | 2.17%                      | 1,200                              | -4.83%               | 1,190             | -4.02%               | 1.34%                | 1,158               | 302,601                         | 350,361                     | 2.13%                      | 1,215                              | -4.72%               | 1,215             | -4.72%               | 6,371                | 356,732             | 18,960                          |                             |                            |                                    |                      |  |                  |                                    |         |         |         |         |         |         |         |         |         |         |         |         |         |    |  |
| 00V        | NHS Bury CCG                                  | 208,390                                  | 196,730               | 1,059               | 1,173                              | -9.67%               | 2.64%                | 1,087               | 198,222                         | 215,503                     | 3.41%                      | 1,202                              | -9.58%               | 1,192             | -8.81%               | 2.33%                | 1,112               | 199,733                         | 222,198                     | 3.11%                      | 1,217                              | -8.59%               | 1,217             | -8.59%               | 3,743                | 225,941             | 11,727                          |                             |                            |                                    |                      |  |                  |                                    |         |         |         |         |         |         |         |         |         |         |         |         |         |    |  |
| 00W        | NHS Central Manchester CCG                    | 230,958                                  | 215,295               | 1,073               | 1,055                              | 1.72%                | 1.44%                | 1,088               | 216,778                         | 235,901                     | 2.14%                      | 1,081                              | 0.63%                | 1,072             | 1.49%                | 1.05%                | 1,100               | 218,165                         | 239,911                     | 1.70%                      | 1,095                              | 0.46%                | 1,095             | 0.46%                | 3,943                | 243,854             | 12,564                          |                             |                            |                                    |                      |  |                  |                                    |         |         |         |         |         |         |         |         |         |         |         |         |         |    |  |
| 00Y        | NHS Oldham CCG                                | 291,824                                  | 242,669               | 1,203               | 1,188                              | 1.23%                | 1.58%                | 1,222               | 244,001                         | 298,069                     | 2.14%                      | 1,218                              | 0.28%                | 1,208             | 1.14%                | 1.14%                | 1,235               | 245,360                         | 303,136                     | 1.70%                      | 1,233                              | 0.20%                | 1,233             | 0.20%                | 5,144                | 308,290             | 16,936                          |                             |                            |                                    |                      |  |                  |                                    |         |         |         |         |         |         |         |         |         |         |         |         |         |    |  |
| 01D        | NHS Heywood, Middleton & Rochdale CCG         | 266,562                                  | 223,934               | 1,190               | 1,254                              | -5.06%               | 2.63%                | 1,222               | 224,708                         | 274,531                     | 2.99%                      | 1,286                              | -4.97%               | 1,275             | -4.15%               | 1.48%                | 1,240               | 225,475                         | 279,549                     | 1.83%                      | 1,301                              | -4.72%               | 1,301             | -4.72%               | 5,080                | 284,629             | 15,125                          |                             |                            |                                    |                      |  |                  |                                    |         |         |         |         |         |         |         |         |         |         |         |         |         |    |  |
| 01G        | NHS Salford CCG                               | 318,105                                  | 253,112               | 1,257               | 1,307                              | -3.83%               | 1.47%                | 1,275               | 256,230                         | 326,755                     | 2.72%                      | 1,340                              | -4.84%               | 1,329             | -4.02%               | 1.35%                | 1,292               | 259,276                         | 335,102                     | 2.55%                      | 1,356                              | -4.72%               | 1,356             | -4.72%               | 6,039                | 341,141             | 18,080                          |                             |                            |                                    |                      |  |                  |                                    |         |         |         |         |         |         |         |         |         |         |         |         |         |    |  |
| 01M        | NHS North Manchester CCG                      | 248,527                                  | 193,497               | 1,284               | 1,270                              | 1.13%                | 1.44%                | 1,303               | 194,830                         | 253,845                     | 2.14%                      | 1,302                              | 0.04%                | 1,291             | 0.90%                | 1.05%                | 1,317               | 196,076                         | 258,160                     | 1.70%                      | 1,318                              | -0.12%               | 1,318             | -0.12%               | 4,160                | 312,320             | 13,436                          |                             |                            |                                    |                      |  |                  |                                    |         |         |         |         |         |         |         |         |         |         |         |         |         |    |  |
| 01N        | NHS South Manchester CCG                      | 201,506                                  | 168,678               | 1,195               | 1,210                              | -1.26%               | 1.44%                | 1,212               | 169,840                         | 205,818                     | 2.14%                      | 1,241                              | -2.31%               | 1,230             | -1.48%               | 1.05%                | 1,225               | 170,926                         | 209,317                     | 1.70%                      | 1,256                              | -2.48%               | 1,256             | -2.48%               | 4,116                | 213,433             | 11,638                          |                             |                            |                                    |                      |  |                  |                                    |         |         |         |         |         |         |         |         |         |         |         |         |         |    |  |
| 01W        | NHS Stockport CCG                             | 335,505                                  | 301,096               | 1,114               | 1,157                              | -3.65%               | 1.61%                | 1,132               | 302,678                         | 342,685                     | 2.14%                      | 1,186                              | -4.53%               | 1,176             | -3.71%               | 1.16%                | 1,145               | 304,296                         | 348,511                     | 1.70%                      | 1,200                              | -4.59%               | 1,200             | -4.59%               | 5,881                | 354,392             | 18,404                          |                             |                            |                                    |                      |  |                  |                                    |         |         |         |         |         |         |         |         |         |         |         |         |         |    |  |
| 01Y        | NHS Tameside and Glossop CCG                  | 303,228                                  | 241,875               | 1,254               | 1,251                              | 0.21%                | 1.39%                | 1,271               | 243,657                         | 309,717                     | 2.14%                      | 1,283                              | -0.91%               | 1,272             | -0.07%               | 0.95%                | 1,283               | 245,466                         | 314,983                     | 1.70%                      | 1,299                              | -1.18%               | 1,299             | -1.18%               | 6,000                | 320,983             | 17,318                          |                             |                            |                                    |                      |  |                  |                                    |         |         |         |         |         |         |         |         |         |         |         |         |         |    |  |
| 02A        | NHS Trafford CCG                              | 261,715                                  | 236,996               | 1,104               | 1,113                              | -0.80%               | 1.39%                | 1,120               | 238,745                         | 267,316                     | 2.14%                      | 1,141                              | -1.91%               | 1,132             | -1.07%               | 0.94%                | 1,130               | 240,545                         | 271,861                     | 1.70%                      | 1,155                              | -2.18%               | 1,155             | -2.18%               | 4,334                | 276,195             | 14,103                          |                             |                            |                                    |                      |  |                  |                                    |         |         |         |         |         |         |         |         |         |         |         |         |         |    |  |
| 02H        | NHS Wigan Borough CCG                         | 403,037                                  | 321,084               | 1,255               | 1,232                              | 1.92%                | 1.54%                | 1,275               | 322,989                         | 411,662                     | 2.14%                      | 1,263                              | 0.93%                | 1,252             | 1.79%                | 1.12%                | 1,289               | 324,857                         | 418,660                     | 1.70%                      | 1,278                              | 0.82%                | 1,278             | 0.82%                | 7,298                | 425,958             | 22,341                          |                             |                            |                                    |                      |  |                  |                                    |         |         |         |         |         |         |         |         |         |         |         |         |         |    |  |
| <b>Q46</b> | <b>Greater Manchester</b>                     | <b>3,405,133</b>                         | <b>2,892,924</b>      | <b>1,177</b>        | <b>1,198</b>                       | <b>-1.77%</b>        | <b>1.64%</b>         | <b>1,196</b>        | <b>2,912,963</b>                | <b>3,484,871</b>            | <b>2.34%</b>               | <b>1,229</b>                       | <b>-2.63%</b>        | <b>1,218</b>      | <b>-1.80%</b>        | <b>1.23%</b>         | <b>1,211</b>        | <b>2,932,776</b>                | <b>3,551,749</b>            | <b>1.92%</b>               | <b>1,244</b>                       | <b>-2.63%</b>        | <b>1,244</b>      | <b>-2.63%</b>        | <b>62,109</b>        | <b>3,613,858</b>    | <b>189,732</b>                  |                             |                            |                                    |                      |  |                  |                                    |         |         |         |         |         |         |         |         |         |         |         |         |         |    |  |
| 00Q        | NHS Blackburn with Darwen CCG                 | 195,648                                  | 169,576               | 1,154               | 1,171                              | -1.49%               | 1.78%                | 1,174               | 170,175                         | 199,835                     | 2.14%                      | 1,201                              | -2.21%               | 1,191             | -1.38%               | 1.37%                | 1,190               | 170,738                         | 203,233                     | 1.70%                      | 1,216                              | -2.08%               | 1,216             | -2.08%               | 3,505                | 206,738             | 10,806                          |                             |                            |                                    |                      |  |                  |                                    |         |         |         |         |         |         |         |         |         |         |         |         |         |    |  |
| 00R        | NHS Blackpool CCG                             | 222,103                                  | 172,575               | 1,287               | 1,303                              | -1.25%               | 2.03%                | 1,313               | 172,761                         | 226,856                     | 2.14%                      | 1,336                              | -1.74%               | 1,325             | -0.90%               | 1.58%                | 1,334               | 172,958                         | 230,713                     | 1.70%                      | 1,353                              | -1.39%               | 1,353             | -1.39%               | 4,142                | 234,855             | 12,432                          |                             |                            |                                    |                      |  |                  |                                    |         |         |         |         |         |         |         |         |         |         |         |         |         |    |  |
| 00X        | NHS Chorley and South Ribble CCG              | 212,173                                  | 175,823               | 1,207               | 1,170                              | 3.13%                | 1.48%                | 1,225               | 176,964                         | 216,714                     | 2.14%                      | 1,200                              | 2.06%                | 1,190             | 2.94%                | 1.06%                | 1,238               | 178,089                         | 220,398                     | 1.70%                      | 1,215                              | 1.90%                | 1,215             | 1.90%                | 3,412                | 223,810             | 11,332                          |                             |                            |                                    |                      |  |                  |                                    |         |         |         |         |         |         |         |         |         |         |         |         |         |    |  |
| 01A        | NHS East Lancashire CCG                       | 480,439                                  | 371,985               | 1,292               | 1,206                              | 7.05%                | 1.71%                | 1,314               | 373,554                         | 490,720                     | 2.14%                      | 1,237                              | 6.19%                | 1,227             | 7.10%                | 1.27%                | 1,330               | 375,145                         | 499,662                     | 1.70%                      | 1,252                              | 6.24%                | 1,252             | 6.24%                | 8,163                | 507,225             | 26,095                          |                             |                            |                                    |                      |  |                  |                                    |         |         |         |         |         |         |         |         |         |         |         |         |         |    |  |
| 01E        | NHS Greater Preston CCG                       | 239,533                                  | 210,617               | 1,137               | 1,123                              | 1.31%                | 1.63%                | 1,156               | 211,671                         | 244,659                     | 2.14%                      | 1,141                              | 0.41%                | 1,141             | 1.27%                | 1.22%                | 1,170               | 212,682                         | 248,818                     | 1.70%                      | 1,165                              | 0.41%                | 1,165             | 0.41%                | 4,282                | 253,100             | 13,223                          |                             |                            |                                    |                      |  |                  |                                    |         |         |         |         |         |         |         |         |         |         |         |         |         |    |  |
| 01K        | NHS Lancashire North CCG                      | 191,559                                  | 160,247               | 1,195               | 1,105                              | 8.16%                | 1.48%                | 1,213               | 161,294                         |                             |                            |                                    |                      |                   |                      |                      |                     |                                 |                             |                            |                                    |                      |                   |                      |                      |                     |                                 |                             |                            |                                    |                      |  |                  |                                    |         |         |         |         |         |         |         |         |         |         |         |         |         |    |  |





NHS England  
Total Allocations 2014/15 & 2015/16

| CCG code                  | CCG  | 1  | 2                     | 3                   | 4                                  | 5                    | 6                    | 7                   | 8                               | 9                           | 10                         | 11                                 | 12                   | 13                | 14                   | 15                   | 16                  | 17                              | 18                          | 19                         | 20                                 | 21                   | 22                                     | 23                | 24                                 |         |
|---------------------------|--|--|-----------------------|---------------------|------------------------------------|----------------------|----------------------|---------------------|---------------------------------|-----------------------------|----------------------------|------------------------------------|----------------------|-------------------|----------------------|----------------------|---------------------|---------------------------------|-----------------------------|----------------------------|------------------------------------|----------------------|--|-------------------|------------------------------------|---------|
|                           |  | 2013/14                                  | 2013/14               | 2013/14             | 2014/15                            | 2014/15              | 2014/15              | 2014/15             | 2014/15                         | 2014/15                     | 2014/15                    | 2014/15                            | 2014/15              | 2014/15           | 2015/16              | 2015/16              | 2015/16             | 2015/16                         | 2015/16                     | 2015/16                    | 2015/16                            | 2015/16              | 2015/16                                | 2015/16           | 2015/16                            | 2015/16 |
|                           |  | CCG Programme Budget Baseline Allocation | Registered Population | Allocation per head | Opening target allocation per head | Distance from target | Growth on prior year | Allocation per head | Estimated registered population | Programme Budget Allocation | Total growth on prior year | Closing target allocation per head | Distance from target | Target Allocation | Distance from target | Growth on prior year | Allocation per head | Estimated registered population | Programme Budget Allocation | Total growth on prior year | Closing target allocation per head | Distance from target | Better Care Fund Additional Allocation | Total allocation  | Total Transfer to Better Care Fund |         |
|                           |  | £000                                     |                       | £                   | £                                  | %                    | %                    | £                   |                                 | £000                        | %                          | £                                  | %                    | £                 | %                    | %                    | £                   |                                 | £000                        | %                          | £                                  | %                    | £000                                   | £000              | £000                               |         |
| <b>Code Area Team</b>     |  |  |                       |                     |                                    |                      |                      |                     |                                 |                             |                            |                                    |                      |                   |                      |                      |                     |                                 |                             |                            |                                    |                      |  |                   |                                    |         |
| Q44                       | Cheshire, Warrington & Wirral                  | 1,494,489                                | 1,282,969             | 1,165               | 1,191                              | -2.18%               | 2.21%                | 1,191               | 1,288,505                       | 1,534,072                   | 2.65%                      | 1,221                              | -2.50%               | 1,211             | -1.66%               | 1.83%                | 1,212               | 1,294,045                       | 1,568,824                   | 2.27%                      | 1,236                              | -1.91%               | 25,400                                 | 1,594,224         | 81,771                             |         |
| Q45                       | Durham, Darlington & Tees                      | 1,569,082                                | 1,226,876             | 1,279               | 1,240                              | 3.18%                | 1.60%                | 1,299               | 1,233,396                       | 1,602,660                   | 2.14%                      | 1,271                              | 2.23%                | 1,260             | 3.11%                | 1.16%                | 1,314               | 1,239,994                       | 1,629,905                   | 1.70%                      | 1,287                              | 2.17%                | 28,179                                 | 1,658,084         | 86,745                             |         |
| Q46                       | Greater Manchester                             | 3,405,133                                | 2,892,924             | 1,177               | 1,198                              | -1.77%               | 1.64%                | 1,196               | 2,912,963                       | 3,484,871                   | 2.34%                      | 1,229                              | -2.63%               | 1,218             | -1.80%               | 1.23%                | 1,211               | 2,932,776                       | 3,551,749                   | 1.92%                      | 1,244                              | -2.63%               | 62,109                                 | 3,613,858         | 189,732                            |         |
| Q47                       | Lancashire                                     | 1,869,866                                | 1,523,190             | 1,228               | 1,189                              | 3.26%                | 1.69%                | 1,248               | 1,529,945                       | 1,909,881                   | 2.14%                      | 1,219                              | 2.41%                | 1,209             | 3.29%                | 1.26%                | 1,264               | 1,536,615                       | 1,942,349                   | 1.70%                      | 1,234                              | 2.45%                | 32,938                                 | 1,975,287         | 102,730                            |         |
| Q48                       | Merseyside                                     | 1,761,721                                | 1,259,382             | 1,399               | 1,315                              | 6.38%                | 2.06%                | 1,428               | 1,260,424                       | 1,799,423                   | 2.14%                      | 1,348                              | 5.88%                | 1,337             | 6.79%                | 1.61%                | 1,451               | 1,261,588                       | 1,830,014                   | 1.70%                      | 1,365                              | 6.29%                | 32,362                                 | 1,862,376         | 98,119                             |         |
| Q49                       | Cumbria, Northumb, Tyne & Wear                 | 2,616,254                                | 1,992,381             | 1,313               | 1,220                              | 7.67%                | 1.73%                | 1,336               | 2,000,502                       | 2,672,241                   | 2.14%                      | 1,251                              | 6.81%                | 1,240             | 7.73%                | 1.30%                | 1,353               | 2,008,422                       | 2,717,671                   | 1.70%                      | 1,266                              | 6.89%                | 46,734                                 | 2,764,405         | 144,384                            |         |
| Q50                       | North Yorkshire and The Humber                 | 1,957,006                                | 1,691,556             | 1,157               | 1,089                              | 6.20%                | 1.60%                | 1,175               | 1,700,615                       | 1,998,886                   | 2.14%                      | 1,117                              | 5.23%                | 1,107             | 6.14%                | 1.17%                | 1,189               | 1,709,600                       | 2,032,865                   | 1.70%                      | 1,131                              | 5.18%                | 33,858                                 | 2,066,723         | 106,901                            |         |
| Q51                       | South Yorkshire and Bassetlaw                  | 1,893,024                                | 1,514,758             | 1,250               | 1,156                              | 8.12%                | 1.54%                | 1,269               | 1,523,756                       | 1,933,536                   | 2.14%                      | 1,185                              | 7.06%                | 1,175             | 7.98%                | 1.11%                | 1,283               | 1,532,616                       | 1,966,406                   | 1.70%                      | 1,200                              | 6.95%                | 33,438                                 | 1,999,844         | 104,095                            |         |
| Q52                       | West Yorkshire                                 | 2,812,637                                | 2,447,317             | 1,149               | 1,074                              | 6.99%                | 1.17%                | 1,163               | 2,470,748                       | 2,872,863                   | 2.14%                      | 1,101                              | 5.57%                | 1,092             | 6.47%                | 0.78%                | 1,172               | 2,493,238                       | 2,921,702                   | 1.70%                      | 1,115                              | 5.11%                | 46,868                                 | 2,968,570         | 151,848                            |         |
| Q53                       | Arden, Herefordshire & Worcestershire          | 1,803,201                                | 1,697,291             | 1,062               | 1,068                              | -0.54%               | 1.54%                | 1,079               | 1,711,797                       | 1,846,626                   | 2.41%                      | 1,095                              | -1.51%               | 1,086             | -0.67%               | 1.07%                | 1,090               | 1,726,255                       | 1,882,211                   | 1.93%                      | 1,109                              | -1.66%               | 32,318                                 | 1,914,529         | 99,947                             |         |
| Q54                       | Birmingham and the Black Country               | 2,972,821                                | 2,617,794             | 1,136               | 1,125                              | 0.95%                | 1.43%                | 1,152               | 2,636,205                       | 3,036,439                   | 2.14%                      | 1,153                              | -0.14%               | 1,144             | 0.71%                | 1.01%                | 1,163               | 2,654,236                       | 3,088,061                   | 1.70%                      | 1,168                              | -0.35%               | 58,155                                 | 3,146,216         | 169,114                            |         |
| Q55                       | Derbyshire and Nottinghamshire                 | 2,336,248                                | 2,060,938             | 1,134               | 1,128                              | 0.49%                | 1.47%                | 1,150               | 2,075,907                       | 2,387,740                   | 2.20%                      | 1,157                              | -0.56%               | 1,147             | 0.29%                | 1.02%                | 1,162               | 2,090,716                       | 2,429,358                   | 1.74%                      | 1,171                              | -0.75%               | 42,171                                 | 2,471,529         | 129,463                            |         |
| Q56                       | East Anglia                                    | 2,660,171                                | 2,523,587             | 1,054               | 1,062                              | -0.72%               | 1.56%                | 1,071               | 2,546,910                       | 2,726,743                   | 2.50%                      | 1,089                              | -1.66%               | 1,079             | -0.81%               | 1.11%                | 1,082               | 2,569,958                       | 2,781,912                   | 2.02%                      | 1,102                              | -1.76%               | 48,956                                 | 2,830,868         | 148,918                            |         |
| Q57                       | Essex  | 1,972,243                                | 1,810,113             | 1,090               | 1,097                              | -0.70%               | 1.68%                | 1,108               | 1,828,466                       | 2,025,776                   | 2.71%                      | 1,125                              | -1.52%               | 1,116             | -0.68%               | 1.16%                | 1,121               | 1,847,023                       | 2,070,071                   | 2.19%                      | 1,139                              | -1.58%               | 33,906                                 | 2,103,977         | 108,286                            |         |
| Q58                       | Herefordshire and the South Midlands           | 2,814,812                                | 2,847,730             | 988                 | 1,055                              | -6.32%               | 2.31%                | 1,011               | 2,881,718                       | 2,914,238                   | 3.53%                      | 1,082                              | -6.52%               | 1,073             | -5.72%               | 1.91%                | 1,031               | 2,915,584                       | 3,004,922                   | 3.11%                      | 1,095                              | -5.88%               | 45,520                                 | 3,050,442         | 153,492                            |         |
| Q59                       | Leicestershire and Lincolnshire                | 1,921,106                                | 1,825,003             | 1,053               | 1,072                              | -1.80%               | 1.92%                | 1,073               | 1,842,612                       | 1,976,899                   | 2.90%                      | 1,099                              | -2.40%               | 1,090             | -1.57%               | 1.48%                | 1,089               | 1,859,669                       | 2,024,757                   | 2.42%                      | 1,113                              | -2.15%               | 34,336                                 | 2,059,093         | 107,086                            |         |
| Q60                       | Shropshire and Staffordshire                   | 1,772,124                                | 1,596,533             | 1,110               | 1,107                              | 0.28%                | 1.58%                | 1,128               | 1,605,302                       | 1,810,046                   | 2.14%                      | 1,135                              | -0.68%               | 1,125             | 0.20%                | 1.15%                | 1,140               | 1,614,100                       | 1,840,820                   | 1.70%                      | 1,149                              | -0.73%               | 32,276                                 | 1,873,096         | 98,419                             |         |
| Q71                       | London   | 9,721,467                                | 9,058,987             | 1,073               | 1,065                              | 0.79%                | 1.57%                | 1,090               | 9,192,646                       | 10,019,864                  | 3.07%                      | 1,092                              | -0.16%               | 1,082             | 0.70%                | 1.18%                | 1,103               | 9,323,570                       | 10,282,651                  | 2.62%                      | 1,105                              | -0.20%               | 170,364                                | 10,453,015        | 539,837                            |         |
| Q64                       | Bath, Gloucester, Swindon & Wiltshire          | 1,582,475                                | 1,526,768             | 1,036               | 1,048                              | -1.14%               | 1.58%                | 1,053               | 1,539,232                       | 1,620,669                   | 2.41%                      | 1,075                              | -2.06%               | 1,066             | -1.22%               | 1.08%                | 1,064               | 1,551,532                       | 1,651,269                   | 1.89%                      | 1,088                              | -2.19%               | 26,926                                 | 1,678,195         | 86,258                             |         |
| Q65                       | Bristol, North Somerset, Somerset & South Glos | 1,603,558                                | 1,514,340             | 1,059               | 1,085                              | -2.38%               | 1.73%                | 1,077               | 1,529,428                       | 1,647,487                   | 2.74%                      | 1,112                              | -3.15%               | 1,103             | -2.32%               | 1.17%                | 1,090               | 1,544,360                       | 1,683,055                   | 2.16%                      | 1,126                              | -3.20%               | 29,265                                 | 1,712,320         | 89,739                             |         |
| Q66                       | Devon, Cornwall and the Isles of Scilly        | 2,078,232                                | 1,755,254             | 1,184               | 1,114                              | 6.27%                | 1.36%                | 1,200               | 1,768,732                       | 2,122,706                   | 2.14%                      | 1,142                              | 5.05%                | 1,133             | 5.95%                | 0.94%                | 1,211               | 1,782,019                       | 2,158,792                   | 1.70%                      | 1,156                              | 4.76%                | 38,932                                 | 2,197,724         | 116,502                            |         |
| Q67                       | Kent & Medway                                  | 1,968,912                                | 1,799,529             | 1,094               | 1,079                              | 1.39%                | 1.56%                | 1,111               | 1,817,729                       | 2,019,910                   | 2.59%                      | 1,107                              | 0.42%                | 1,097             | 1.29%                | 1.06%                | 1,123               | 1,836,141                       | 2,061,974                   | 2.08%                      | 1,120                              | 0.27%                | 32,826                                 | 2,094,800         | 106,918                            |         |
| Q68                       | Surrey & Sussex                                | 3,156,934                                | 2,824,683             | 1,118               | 1,093                              | 2.27%                | 1.47%                | 1,134               | 2,851,733                       | 3,234,002                   | 2.44%                      | 1,121                              | 1.20%                | 1,111             | 2.07%                | 0.99%                | 1,145               | 2,878,904                       | 3,297,091                   | 1.95%                      | 1,134                              | 0.97%                | 50,029                                 | 3,347,120         | 168,500                            |         |
| Q69                       | Thames Valley                                  | 1,983,999                                | 2,179,820             | 910                 | 993                                | -8.36%               | 2.53%                | 933                 | 2,200,034                       | 2,052,983                   | 3.48%                      | 1,018                              | -8.37%               | 1,010             | -7.60%               | 2.24%                | 954                 | 2,219,762                       | 2,117,849                   | 3.16%                      | 1,031                              | -7.46%               | 31,073                                 | 2,148,922         | 107,166                            |         |
| Q70                       | Wessex   | 3,016,197                                | 2,800,905             | 1,077               | 1,089                              | -1.10%               | 1.53%                | 1,093               | 2,822,343                       | 3,085,866                   | 2.31%                      | 1,117                              | -2.07%               | 1,107             | -1.23%               | 1.13%                | 1,106               | 2,843,304                       | 3,143,868                   | 1.88%                      | 1,130                              | -2.16%               | 51,061                                 | 3,194,929         | 164,028                            |         |
| <b>Total</b>              |  | <b>62,743,712</b>                        | <b>56,270,628</b>     | <b>1,115</b>        | <b>1,105</b>                       | <b>0.89%</b>         | <b>1.63%</b>         | <b>1,133</b>        | <b>56,771,648</b>               | <b>64,336,427</b>           | <b>2.54%</b>               | <b>1,133</b>                       | <b>0.00%</b>         | <b>1,123</b>      | <b>0.87%</b>         | <b>1.21%</b>         | <b>1,147</b>        | <b>57,266,027</b>               | <b>65,680,146</b>           | <b>2.09%</b>               | <b>1,147</b>                       | <b>0.00%</b>         | <b>1,100,000</b>                       | <b>66,780,146</b> | <b>3,460,000</b>                   |         |
| <b>Code Regional Team</b> |  |  |                       |                     |                                    |                      |                      |                     |                                 |                             |                            |                                    |                      |                   |                      |                      |                     |                                 |                             |                            |                                    |                      |  |                   |                                    |         |
| Y54                       | North  | 19,379,212                               | 15,831,353            | 1,224               | 1,177                              | 4.01%                | 1.64%                | 1,244               | 15,920,854                      | 19,808,433                  | 2.21%                      | 1,207                              | 3.10%                | 1,196             | 3.99%                | 1.22%                | 1,259               | 16,008,894                      | 20,161,485                  | 1.78%                      | 1,221                              | 3.11%                | 341,886                                | 20,503,371        | 1,066,325                          |         |
| Y55                       | Midlands & East                                | 18,252,726                               | 16,978,989            | 1,075               | 1,088                              | -1.21%               | 1.69%                | 1,093               | 17,128,918                      | 18,724,507                  | 2.58%                      | 1,116                              | -2.03%               | 1,106             | -1.18%               | 1.24%                | 1,107               | 17,277,541                      | 19,122,112                  | 2.12%                      | 1,129                              | -2.00%               | 327,638                                | 19,449,750        | 1,014,727                          |         |
| Y56                       | London   | 9,721,467                                | 9,058,987             | 1,073               | 1,065                              | 0.79%                | 1.57%                | 1,090               | 9,192,646                       | 10,019,864                  | 3.07%                      | 1,092                              | -0.16%               | 1,082             | 0.70%                | 1.18%                | 1,103               | 9,323,570                       | 10,282,651                  | 2.62%                      | 1,105                              | -0.20%               | 170,364                                | 10,453,015        | 539,837                            |         |
| Y57                       | South  | 15,390,307                               | 14,401,299            | 1,069               | 1,072                              | -0.34%               | 1.65%                | 1,086               | 14,529,231                      | 15,783,623                  | 2.56%                      | 1,100                              | -1.20%               | 1,090             | -0.35%               | 1.21%                | 1,099               | 14,656,022                      | 16,113,898                  | 2.09%                      | 1,113                              | -1.21%               | 260,112                                | 16,374,016        | 839,111                            |         |
| <b>Total</b>              |  | <b>62,743,712</b>                        | <b>56,270,628</b>     | <b>1,115</b>        | <b>1,105</b>                       | <b>0.89%</b>         | <b>1.63%</b>         | <b>1,133</b>        | <b>56,771,648</b>               | <b>64,336,427</b>           | <b>2.54%</b>               | <b>1,133</b>                       | <b>0.00%</b>         | <b>1,123</b>      | <b>0.87%</b>         | <b>1.21%</b>         | <b>1,147</b>        | <b>57,266,027</b>               | <b>65,680,146</b>           | <b>2.09%</b>               | <b>1,147</b>                       | <b>0.00%</b>         | <b>1,100,000</b>                       | <b>66,780,146</b> | <b>3,460,000</b>                   |         |