

ANNEXES

The following annexes present a breakdown of indicative results for the UK's humanitarian programmes so far in 2021/22. The estimates are subject to change. Results should not be aggregated across partners due to the risk of double counting the same beneficiaries reached by different partners.

Annex A: Allocation of £33.4 million from April to October 2021 (of which £32.6 million has been transferred to partners)

Partner	Sector	Amount	Indicative Results
Afghanistan Humanitarian Fund (AHF)	Multi-sectoral: Shelter Food security / agriculture Protection Health WASH Nutrition Education	£23m	<i>Note: these are indicative only</i> Shelter / non-food items: 166,000 Food security / agriculture: 258,000 Protection: 512,000 Health: 801,000 WASH: 222,000 Nutrition: 229,000 Education: 4,000
United Nations Mine Action Service (UNMAS)	Mine Action	£3m	Release of 26.22 km ² of land 38,270 explosive ordnance risk education sessions directly benefiting 724,126 individuals (men: 571,091; women: 29,759; boys: 97,346; girls: 25,930)
International Committee of the Red Cross (ICRC)	Health Protection	£5m	<i>Indicative results based on ICRC 2021 Appeal and UK share of 7% (£5m)</i> <i>Civilians:</i> <ul style="list-style-type: none"> • Water and habitat activities – 17,000 • Income support: 1,500 • Health centres supported: 3 <i>Persons deprived of their freedom:</i> <ul style="list-style-type: none"> • Water and habitat activities: 2,000 • Living conditions improved: 2,000 <i>Physical rehabilitation</i> <ul style="list-style-type: none"> • 2 centres supported • Hospital upgrades (water/sanitation) – 62 (based on 862 bed hospitals)
The Norwegian Refugee Council (NRC) led Recovery, Reintegration and Resilience (3R) Consortium Implementing partners: Norwegian Refugee Council (NRC), with membership of: Action Against Hunger (AAH), CARE International (CARE), and World	Multi-sectoral: Protection Shelter Health Food/livelihood WASH Nutrition	£1.9m	<i>Results as of 1 November 2021:</i> Protection: 4,000 individuals who receive information sessions on Legal Civil Documentation and House Land and Property. Shelter: 1,000 individuals receiving temporary shelter solutions to meet their immediate post-emergency needs Health: 6,200 individuals accessing primary health consultations Food security and livelihoods: 390 extremely high risk households (unable to earn an income) who received a cash for food safety net

Vision (WV); Downstream partners: DHSA, WCLRF; Learning partner: Samuel Hall			<p>WASH: 1,000 individuals receiving safe drinking water from the new / rehabilitated water sources.</p> <p>Nutrition: 5,000 of children under five, women of child-bearing age and adolescent girls reached through nutrition-related interventions</p>
ACBAR (Agency Coordinating Body for Afghan Relief and Development)	Coordination	£0.2m	<p>Improves national NGO (NNGO) capacity through training, mentoring, field visits, and cooperative activities</p> <p>20 NNGOs have so far been supported and mentored</p>
ACTED (Agency for Technical Cooperation and Development)	Research	£0.3m	<p>A joint needs assessment of the population has been carried out to inform humanitarian programming and ensure it is evidence driven</p>

Annex B: Allocation of £50 million announced on 31 October (of which £49 million has been transferred to partners)

Partner	Sector	Amount	Indicative results
Afghanistan Humanitarian Fund (AHF)	Multi-sectoral: Health WASH Protection Shelter / non-food items Food / livelihoods	£18m	1,600,000 beneficiaries
World Food Programme (WFP)	Food security / livelihoods Nutrition Common services / enabling	£20m	1,200,000 beneficiaries
International Organisation for Migration (IOM)	Health (incl. migration health) displacement tracking	£5m	>280,000 beneficiaries
International Committee of the Red Cross (ICRC)	Health Protection	£6m	20,730 beneficiaries One hospital supported and two hospitals rehabilitated
Expert positions (Standby partners)	Various disciplines	£1m	N/A

Annex C: Allocation of up to £30 million regional spend announced on 3 September (of which £10 million has been transferred to partners)

Please note that these results are for the whole appeal that the FCDO contributes to, rather than results directly attributable to FCDO funds

Country	Partner	Amount	Sector	Indicative results
Tajikistan (£2m)	United Nations High Commissioner for Refugees (UNHCR)	£1m	Shelter WASH Protection	Prepositioning of relief items/emergency shelter for 2,650 households Establishment of reception and registration facilities Access to essential health, education, WASH and nutritional services Note: overall appeal figures of which a percentage will be attributable to FCDO funds
	World Food Programme (WFP)	£1m	Food security	1,164mt of food procured and prepositioned (FCDO funds only)
Iran (£3m)	United Nations High Commissioner for Refugees (UNHCR)	£2m	Food security Shelter Protection WASH Health	Prepositioning of relief items/emergency shelter for 10,000 households Establishment of reception and registration facilities Access to essential health, education, WASH and nutritional services Three health facilities supported with essential medical items
	World Food Programme (WFP)	£1m	Food security	1,488 mt of food procured and prepositioned (FCDO funds only)
Pakistan (£4m)	United Nations Children's Fund (UNICEF)	£2m	Health WASH Education	Health and WASH supplies for 150,000 refugees procured and pre-positioned Education supplies for 57,000 people procured and pre-positioned.
	World Food Programme (WFP)	£2m	Food security	Food assistance to 5,672 Afghan refugee households (36,868 Afghan people) over a period of six months (old and new caseloads)
Regional (£1m)	International Federation of Red Cross (IFRC)	£1m	Shelter Livelihoods Health WASH	88,000 people receive shelter assistance 158,000 receive assistance for livelihoods and basic needs 156,000 receive health assistance 160,000 receive WASH assistance Note: overall appeal figures of which a percentage will be attributable to FCDO funds

Annex D: Allocations and indicative results for £75 million

Partner	Sector	Amount	Indicative results
Afghanistan Humanitarian Fund (AHF)	Multi-sectoral: Health WASH Protection Emergency shelter / non-food items Food / livelihoods Education in emergencies	£20m	>1,800,000 beneficiaries <i>(indicative, based on 2020 results; depends on sector priorities)</i>
World Food Programme (WFP)	Emergency food assistance	£34m	Minimum 1,370,000 beneficiaries
International Organisation for Migration (IOM)	Health (incl. migration health, maternal and child health)	£2m	>130,000 beneficiaries
United Nations Children's Fund (UNICEF)	Health Nutrition WASH Child Protection Gender	£15m	>1,100,000 beneficiaries >140,000 beneficiaries >60,000 beneficiaries >40,000 beneficiaries >40,000 beneficiaries
United Nations Population Fund (UNFPA)	Sexual and Reproductive Health Gender-based violence response Psychosocial support	£2m	>1,100,000 beneficiaries
International Rescue Committee (IRC)	Sexual and reproductive health Gender-based violence response Psychosocial support Livelihood Health Child protection Protection Disability inclusion	£2m	36, 933 beneficiaries (63% female)