

**PROVISIONAL POLICE FUNDING SETTLEMENT 2023-24**

**TABLE 1 – Total Police Funding Settlement 2023-24**

Police Funding Settlement	2023-24
	£m
<b>Overall police funding (Government funding and precept) (a)+(e)</b>	<b>17,194.8</b>
<b>Government funding (a)=(b)+(c)+(d)</b>	<b>11,913.0</b>
<b>o/w Reallocations (b)</b>	<b>1,114.0</b>
Arm's Length Bodies	74.7
Crime Reduction Capabilities	18.4
Cyber Crime	14.1
Drugs / County Lines	30.0
Forensics	20.6
Fraud	18.1
National Policing Capabilities	69.3
NPCC Programmes	9.5
PFI	71.6
Police Technology Programmes	526.4
Regional and Organised Crime Units	39.5
Serious Violence	45.6
Special Grant	50.0
Tackling Exploitation and Abuse	21.3
Capital Reallocations	104.9
<b>o/w Government funding to PCCs (c)=(a)-(b)-(d)</b>	<b>9,796.7</b>
Core grant funding <sup>1</sup>	8,633.4
Council tax grants <sup>2</sup>	549.1
National and International Capital City grant	190.2
Ringfenced Police Uplift grant	275.0
Precept grant	6.4
Pensions grant <sup>3</sup>	142.6
<b>o/w Counter-Terrorism Policing (d)</b>	<b>1,002.2</b>
<b>Precept<sup>4</sup> (e)</b>	<b>5,281.8</b>
<b>Total funding to PCCs (f)=(c)+(e)</b>	<b>15,078.5</b>

<sup>1</sup> Core grant funding consists of Home Office Core grant, Ex-DCLG formula funding, Welsh Government funding and Welsh Top-Up funding.

<sup>2</sup> Council tax grants include Legacy Council Freeze grants and the City of London Precept grant

<sup>3</sup> Pensions grant payable to PCCs. Counter-Terrorism Policing and the National Crime Agency are receiving additional pensions grants totalling £10m – included in Counter-Terrorism Policing (d).

<sup>4</sup> Precept use reflects actual council tax requirements in 2022/23 and assumes that PCCs in England and Wales increase their precept Band D level by £15 and that council tax base levels increase in line with the latest Office for Budget Responsibility forecasts.

**TABLE 2 – Total Police Funding to Police Forces 2023-24**

Police Force	22-23			23-24			Cash increase	% Increase
	Government Grant	Precept	Total	Government Grant	Precept	Total		
	£m							
Avon & Somerset	217.3	144.8	<b>362.2</b>	221.2	155.1	<b>376.3</b>	14.2	3.9%
Bedfordshire	84.2	53.1	<b>137.3</b>	85.7	57.1	<b>142.8</b>	5.5	4.0%
Cambridgeshire	97.9	76.3	<b>174.2</b>	99.7	81.6	<b>181.3</b>	7.1	4.0%
Cheshire	141.5	91.2	<b>232.8</b>	144.1	98.1	<b>242.2</b>	9.4	4.0%
City of London	74.5	-	<b>74.5</b>	76.9	-	<b>76.9</b>	2.4	3.2%
Cleveland	113.4	43.6	<b>157.0</b>	115.5	46.5	<b>161.9</b>	4.9	3.1%
Cumbria	79.8	49.1	<b>128.9</b>	81.2	52.2	<b>133.4</b>	4.6	3.6%
Derbyshire	133.7	82.3	<b>216.0</b>	136.1	88.1	<b>224.3</b>	8.2	3.8%
Devon & Cornwall	223.8	153.2	<b>377.0</b>	227.8	164.2	<b>392.0</b>	15.0	4.0%
Dorset	81.2	77.9	<b>159.1</b>	82.6	83.2	<b>165.8</b>	6.7	4.2%
Durham	105.7	42.8	<b>148.5</b>	107.6	46.0	<b>153.6</b>	5.1	3.4%
Dyfed-Powys	62.9	66.8	<b>129.8</b>	64.1	70.6	<b>134.8</b>	5.0	3.9%
Essex	212.6	143.3	<b>355.9</b>	216.4	154.7	<b>371.1</b>	15.3	4.3%
Gloucestershire	73.5	66.2	<b>139.8</b>	74.8	70.5	<b>145.4</b>	5.6	4.0%
Greater Manchester	537.3	177.7	<b>715.1</b>	547.2	191.4	<b>738.6</b>	23.5	3.3%
Gwent	91.0	68.1	<b>159.1</b>	92.7	71.9	<b>164.6</b>	5.5	3.4%
Hampshire	242.5	167.4	<b>409.9</b>	246.9	179.9	<b>426.8</b>	16.9	4.1%
Hertfordshire	145.9	102.2	<b>248.1</b>	148.4	110.3	<b>258.7</b>	10.6	4.3%
Humberside	152.7	71.1	<b>223.8</b>	155.4	76.1	<b>231.6</b>	7.8	3.5%
Kent	230.5	148.6	<b>379.1</b>	234.6	160.1	<b>394.7</b>	15.6	4.1%
Lancashire	237.3	106.4	<b>343.7</b>	241.6	114.3	<b>355.9</b>	12.3	3.6%
Leicestershire	140.2	86.5	<b>226.6</b>	142.7	92.5	<b>235.2</b>	8.5	3.8%
Lincolnshire	80.5	65.9	<b>146.4</b>	81.9	70.2	<b>152.1</b>	5.7	3.9%
Merseyside	310.3	89.8	<b>400.1</b>	315.9	96.5	<b>412.5</b>	12.4	3.1%
Metropolitan Police	2,392.1	849.5	<b>3,241.6</b>	2,434.3	905.0	<b>3,339.2</b>	97.6	3.0%
Norfolk	108.7	87.8	<b>196.4</b>	110.6	93.3	<b>203.9</b>	7.5	3.8%
North Wales	91.4	93.9	<b>185.2</b>	93.1	98.8	<b>191.9</b>	6.7	3.6%
North Yorkshire	94.1	86.6	<b>180.7</b>	95.8	92.1	<b>187.9</b>	7.2	4.0%
Northamptonshire	90.8	70.2	<b>161.1</b>	92.4	74.8	<b>167.3</b>	6.2	3.8%
Northumbria	281.0	61.8	<b>342.8</b>	286.2	68.6	<b>354.8</b>	12.0	3.5%
Nottinghamshire	167.6	83.3	<b>250.9</b>	170.7	89.1	<b>259.8</b>	8.9	3.5%
South Wales	200.4	152.1	<b>352.5</b>	204.3	160.4	<b>364.7</b>	12.2	3.5%
South Yorkshire	233.8	81.6	<b>315.4</b>	238.1	88.0	<b>326.1</b>	10.7	3.4%
Staffordshire	145.2	88.3	<b>233.5</b>	147.8	94.6	<b>242.4</b>	8.9	3.8%
Suffolk	86.7	64.2	<b>150.9</b>	88.2	68.8	<b>157.0</b>	6.1	4.1%
Surrey	124.4	150.8	<b>275.2</b>	126.6	160.1	<b>286.7</b>	11.5	4.2%
Sussex	203.4	143.2	<b>346.6</b>	207.1	154.4	<b>361.4</b>	14.8	4.3%
Thames Valley	285.6	226.3	<b>511.9</b>	290.7	242.9	<b>533.6</b>	21.8	4.3%
Warwickshire	66.1	56.7	<b>122.7</b>	67.2	60.5	<b>127.8</b>	5.0	4.1%
West Mercia	149.6	113.7	<b>263.3</b>	152.2	121.8	<b>274.1</b>	10.8	4.1%
West Midlands	559.4	136.2	<b>695.6</b>	569.7	148.7	<b>718.4</b>	22.8	3.3%
West Yorkshire	394.0	147.9	<b>541.9</b>	401.2	159.6	<b>560.8</b>	18.9	3.5%
Wiltshire	77.8	64.4	<b>142.1</b>	79.2	69.1	<b>148.3</b>	6.1	4.3%
<b>Total</b>	<b>9,622.3</b>	<b>4,932.7</b>	<b>14,555.1</b>	<b>9,796.7</b>	<b>5,281.8</b>	<b>15,078.5</b>	<b>523.4</b>	<b>3.6%</b>

**TABLE 3 – Resource Funding to Police Forces by Grant 2023-24**

Police Force	2023-24					
	Core Grant	Legacy Council Tax Grants	NICC	Precept Grant	Pensions Grant	PUP Ringfenced Grant
	£m					
Avon & Somerset	197.4	14.7	-	-	2.8	6.3
Bedfordshire	77.5	4.6	-	-	1.1	2.5
Cambridgeshire	88.9	6.5	-	-	1.4	2.8
Cheshire	129.6	8.3	-	-	2.1	4.1
City of London	62.5	0.3	4.8	6.4	0.8	2.0
Cleveland	103.2	7.7	-	-	1.3	3.3
Cumbria	72.9	4.8	-	-	1.2	2.3
Derbyshire	121.7	8.7	-	-	1.9	3.9
Devon & Cornwall	202.6	15.5	-	-	3.3	6.5
Dorset	71.0	7.9	-	-	1.4	2.3
Durham	97.2	6.1	-	-	1.3	3.1
Dyfed-Powys	60.9	-	-	-	1.3	1.9
Essex	194.2	13.1	-	-	2.9	6.2
Gloucestershire	65.5	6.1	-	-	1.2	2.1
Greater Manchester	499.0	25.7	-	-	6.6	15.9
Gwent	88.6	-	-	-	1.3	2.8
Hampshire	223.8	12.9	-	-	3.0	7.1
Hertfordshire	132.0	10.2	-	-	2.0	4.2
Humberside	139.1	10.0	-	-	1.9	4.4
Kent	211.2	13.3	-	-	3.4	6.7
Lancashire	218.7	12.8	-	-	3.1	7.0
Leicestershire	127.8	8.9	-	-	1.9	4.1
Lincolnshire	71.6	6.8	-	-	1.2	2.3
Merseyside	287.6	15.6	-	-	3.6	9.2
Metropolitan Police	1,979.3	161.2	185.3	-	45.7	62.8
Norfolk	96.6	9.3	-	-	1.6	3.1
North Wales	88.7	-	-	-	1.6	2.8
North Yorkshire	83.8	7.9	-	-	1.4	2.7
Northamptonshire	81.9	6.6	-	-	1.3	2.6
Northumbria	266.1	8.2	-	-	3.4	8.5
Nottinghamshire	154.0	9.7	-	-	2.0	4.9
South Wales	194.9	-	-	-	3.1	6.2
South Yorkshire	217.7	10.9	-	-	2.6	6.9
Staffordshire	129.9	12.0	-	-	1.8	4.1
Suffolk	77.8	6.8	-	-	1.2	2.5
Surrey	111.9	9.2	-	-	2.0	3.6
Sussex	185.2	13.2	-	-	2.7	5.9
Thames Valley	262.8	15.3	-	-	4.3	8.4
Warwickshire	59.3	5.2	-	-	0.9	1.9
West Mercia	133.9	12.0	-	-	2.1	4.3
West Midlands	527.0	19.0	-	-	7.0	16.8
West Yorkshire	367.7	16.7	-	-	5.1	11.7
Wiltshire	70.7	5.2	-	-	1.0	2.3
<b>Total</b>	<b>8,633.4</b>	<b>549.1</b>	<b>190.2</b>	<b>6.4</b>	<b>142.6</b>	<b>275.0</b>

**TABLE 4 – Police Capital Reallocations 2023-24**

<b>Police Capital</b>	<b>2023-24</b>
	<b>£m</b>
Arm's Length Bodies	5.4
Police Technology Programmes	72.2
Crime Reduction Capabilities	15.6
National Police Air Service (NPAS)	11.7
<b>Total</b>	<b>104.9</b>

**TABLE 5: Maintenance of police officer numbers post police uplift programme (March 2023)**

Police Force	Adjusted baseline <sup>5</sup>	Additional uplift officer allocation	Officers to be maintained <sup>6</sup>
Avon and Somerset	2,835	456	3,291
Bedfordshire	1,257	179	1,436
Cambridgeshire	1,526	206	1,732
Cheshire	2,080	300	2,380
Cleveland	1,246	239	1,485
Cumbria	1,199	169	1,368
Derbyshire	1,827	283	2,110
Devon and Cornwall	3,115	469	3,584
Dorset	1,267	166	1,433
Durham	1,138	225	1,363
Dyfed-Powys	1,163	141	1,304
Essex	3,316	449	3,765
Gloucestershire	1,161	153	1,314
Greater Manchester	6,787	1,155	7,942
Gwent	1,300	206	1,506
Hampshire	2,791	518	3,309
Hertfordshire	2,077	304	2,381
Humberside	1,929	322	2,251
Kent	3,729	489	4,218
Lancashire	3,007	509	3,516
Leicestershire	1,998	297	2,295
Lincolnshire	1,020	166	1,186
London, City of	809	177	986
Merseyside	3,447	665	4,112
Metropolitan Police	31,943	4,557	36,500
Norfolk	1,677	224	1,901
North Wales	1,507	206	1,713
North Yorkshire	1,450	194	1,644
Northamptonshire	1,290	190	1,480
Northumbria	3,129	615	3,744
Nottinghamshire	2,021	357	2,378
South Wales	2,995	452	3,447
South Yorkshire	2,535	504	3,039
Staffordshire	1,648	300	1,948
Suffolk	1,224	179	1,403
Surrey	1,994	259	2,253
Sussex	2,737	429	3,166
Thames Valley	4,250	609	4,859
Warwickshire	963	137	1,100
West Mercia	2,164	311	2,475
West Midlands	6,691	1,218	7,909
West Yorkshire	5,186	852	6,038
Wiltshire	1,025	164	1,189
<b>England and Wales</b>	<b>128,453</b>	<b>20,000</b>	<b>148,453</b>

<sup>5</sup> The adjusted baseline is the baseline following Ministerially agreed in-year adjustments. For full details and for the latest figures please see [Police Officer uplift statistics - GOV.UK \(www.gov.uk\)](https://www.gov.uk).

<sup>6</sup> The headcount of officers to be maintained is the agreed Police Uplift baseline plus the force allocation of the 20,000 additional officers. This is the minimum number of police officers the force should maintain post the police uplift programme. Forces can go in excess of this headcount if recruiting officers via other funding streams.